

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$ 304,606,692.66	\$ 42,248,696.53	\$ 346,855,389.19	\$ 342,124,600.02	\$ 341,640,005.02	\$ 4,730,789.17
PRESIDENCIA	\$ 31,888,609.42	\$ 5,107,205.25	\$ 36,995,814.67	\$ 36,993,004.67	\$ 36,993,004.67	\$ 2,810.00
D.I.F. MUNICIPAL	\$ 17,905,636.96	-\$ 414,642.23	\$ 17,490,994.73	\$ 17,481,047.08	\$ 17,481,047.08	\$ 9,947.65
SECRETARIA GENERAL DE GOBIERNO MUNICIPAL	\$ 19,205,097.44	-\$ 1,755,238.09	\$ 17,449,859.35	\$ 17,449,859.35	\$ 17,449,859.35	\$ -
SECRETARIA DE SEGURIDAD PUBLICA	\$ 12,820,039.47	\$ 727,094.49	\$ 13,547,133.96	\$ 13,543,603.96	\$ 13,543,603.96	\$ 3,530.00
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 50,393,130.22	\$ 3,676,097.62	\$ 54,069,227.84	\$ 52,934,908.11	\$ 52,450,313.11	\$ 1,134,319.73
OFICIALIA MAYOR	\$ 24,411,945.60	-\$ 1,681,127.25	\$ 22,730,818.35	\$ 22,614,747.56	\$ 22,614,747.56	\$ 116,070.79
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 17,200,352.57	\$ 32,135,020.64	\$ 49,335,373.21	\$ 49,221,577.91	\$ 49,221,577.91	\$ 113,795.30
SECRETARIA DE SERVICIOS PUBLICOS	\$ 48,850,257.02	\$ 9,019,983.40	\$ 57,870,240.42	\$ 55,863,256.51	\$ 55,863,256.51	\$ 2,006,983.91
SECRETARIA DE SALUD MUNICIPAL	\$ 13,691,850.92	-\$ 2,139,625.61	\$ 11,552,225.31	\$ 11,551,130.31	\$ 11,551,130.31	\$ 1,095.00
SECRETARIA DE BIENESTAR	\$ 16,445,921.16	-\$ 1,022,419.13	\$ 15,423,502.03	\$ 15,422,602.03	\$ 15,422,602.03	\$ 900.00
SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$ 23,666,618.81	\$ 20,754.80	\$ 23,687,373.61	\$ 23,687,373.61	\$ 23,687,373.61	\$ -
SECRETARIA DE DESARROLLO ECONOMICO	\$ 1,809,067.16	\$ 17,642.25	\$ 1,826,709.41	\$ 1,777,694.53	\$ 1,777,694.53	\$ 49,014.88
SINDICATURAS	\$ 5,397,390.09	-\$ 656,117.24	\$ 4,741,272.85	\$ 4,513,134.85	\$ 4,513,134.85	\$ 228,138.00
REGIDURIAS	\$ 20,920,775.82	-\$ 785,932.37	\$ 20,134,843.45	\$ 19,070,659.54	\$ 19,070,659.54	\$ 1,064,183.91
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$ 230,064,951.34	\$ 5,187,673.49	\$ 235,252,624.83	\$ 230,252,228.66	\$ 225,237,328.00	\$ 5,000,396.17
PRESIDENCIA	\$ 12,319,881.52	\$ 4,791,513.67	\$ 17,111,395.19	\$ 17,022,935.35	\$ 12,031,186.35	\$ 88,459.84
D.I.F. MUNICIPAL	\$ 2,104,026.30	\$ 178,200.45	\$ 2,282,226.75	\$ 2,282,226.75	\$ 2,282,226.75	\$ -
SECRETARIA GENERAL DE GOBIERNO MUNICIPAL	\$ 2,356,954.54	\$ 98,274.96	\$ 2,455,229.50	\$ 2,455,229.50	\$ 2,455,229.50	\$ -
SECRETARIA DE SEGURIDAD PUBLICA	\$ 48,277,689.15	-\$ 12,632,356.58	\$ 35,645,332.57	\$ 35,645,332.57	\$ 35,627,980.91	\$ -
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 13,403,614.42	-\$ 9,381,532.40	\$ 4,022,082.02	\$ 4,019,967.70	\$ 4,019,967.70	\$ 2,114.32
OFICIALIA MAYOR	\$ 2,250,116.25	\$ 69,237.16	\$ 2,319,353.41	\$ 2,319,353.41	\$ 2,319,353.41	\$ -
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 127,792,838.46	\$ 18,501,462.60	\$ 146,294,301.06	\$ 141,384,479.07	\$ 141,384,479.07	\$ 4,909,821.99
SECRETARIA DE SERVICIOS PUBLICOS	\$ 12,896,532.57	\$ 968,228.70	\$ 13,864,761.27	\$ 13,864,761.26	\$ 13,858,961.26	\$ 0.01
SECRETARIA DE SALUD MUNICIPAL	\$ 1,299,341.73	\$ 204,447.96	\$ 1,503,789.69	\$ 1,503,789.69	\$ 1,503,789.69	\$ -
SECRETARIA DE BIENESTAR	\$ 2,184,542.59	-\$ 9,876.56	\$ 2,174,666.03	\$ 2,174,666.03	\$ 2,174,666.03	\$ -
SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$ 2,483,052.58	\$ 2,848,370.32	\$ 5,331,422.90	\$ 5,331,422.89	\$ 5,331,422.89	\$ 0.01
SECRETARIA DE DESARROLLO ECONOMICO	\$ 169,659.70	-\$ 9,601.64	\$ 160,058.06	\$ 160,058.06	\$ 160,058.06	\$ -
SINDICATURAS	\$ 450,980.55	\$ 121,271.79	\$ 572,252.34	\$ 572,252.34	\$ 572,252.34	\$ -
REGIDURIAS	\$ 2,075,720.98	-\$ 559,966.94	\$ 1,515,754.04	\$ 1,515,754.04	\$ 1,515,754.04	\$ -
III. Total de Egresos (III = I + II)	\$ 534,671,644.00	\$ 47,436,370.02	\$ 582,108,014.02	\$ 572,376,828.68	\$ 566,877,333.02	\$ 9,731,185.34