

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Septiembre de 2021 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$ 304,606,692.66	\$ 35,409,562.92	\$ 340,016,255.58	\$ 272,129,735.36	\$ 272,129,735.36	\$ 67,886,520.22
PRESIDENCIA	\$ 31,888,609.42	\$ 5,680,741.97	\$ 37,569,351.39	\$ 28,836,407.90	\$ 28,836,407.90	\$ 8,732,943.49
D.I.F. MUNICIPAL	\$ 17,905,636.96	-\$ 51,477.73	\$ 17,854,159.23	\$ 12,828,330.25	\$ 12,828,330.25	\$ 5,025,828.98
SECRETARIA GENERAL DE GOBIERNO MUNICIPAL	\$ 19,205,097.44	-\$ 334,532.19	\$ 18,870,565.25	\$ 13,447,268.61	\$ 13,447,268.61	\$ 5,423,296.64
SECRETARIA DE SEGURIDAD PUBLICA	\$ 12,820,039.47	\$ 1,676,697.12	\$ 14,496,736.59	\$ 10,169,762.18	\$ 10,169,762.18	\$ 4,326,974.41
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 50,393,130.22	\$ 355,487.85	\$ 50,748,618.07	\$ 41,304,344.02	\$ 41,304,344.02	\$ 9,444,274.05
OFICIALIA MAYOR	\$ 24,411,945.60	-\$ 1,036,084.70	\$ 23,375,860.90	\$ 17,945,403.12	\$ 17,945,403.12	\$ 5,430,457.78
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 17,200,352.57	\$ 29,479,289.44	\$ 46,679,642.01	\$ 43,268,816.03	\$ 43,268,816.03	\$ 3,410,825.98
SECRETARIA DE SERVICIOS PUBLICOS	\$ 48,850,257.02	\$ 939,605.19	\$ 49,789,862.21	\$ 43,178,686.49	\$ 43,178,686.49	\$ 6,611,175.72
SECRETARIA DE SALUD MUNICIPAL	\$ 13,691,850.92	-\$ 1,680,404.48	\$ 12,011,446.44	\$ 9,374,403.02	\$ 9,374,403.02	\$ 2,637,043.42
SECRETARIA DE BIENESTAR	\$ 16,445,921.16	-\$ 288,827.76	\$ 16,157,093.40	\$ 11,571,195.04	\$ 11,571,195.04	\$ 4,585,898.36
SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$ 23,666,618.81	\$ 777,716.46	\$ 24,444,335.27	\$ 19,997,536.85	\$ 19,997,536.85	\$ 4,446,798.42
SECRETARIA DE DESARROLLO ECONOMICO	\$ 1,809,067.16	-\$ 209,971.33	\$ 1,599,095.83	\$ 985,901.07	\$ 985,901.07	\$ 613,194.76
SINDICATURAS	\$ 5,397,390.09	\$ 157,259.01	\$ 5,554,649.10	\$ 3,662,934.18	\$ 3,662,934.18	\$ 1,891,714.92
REGIDURIAS	\$ 20,920,775.82	-\$ 55,935.93	\$ 20,864,839.89	\$ 15,558,746.60	\$ 15,558,746.60	\$ 5,306,093.29
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$ 230,064,951.34	\$ 2,219,494.65	\$ 232,284,445.99	\$ 170,056,244.59	\$ 170,038,892.93	\$ 62,228,201.40
PRESIDENCIA	\$ 12,319,881.52	\$ 1,272,133.87	\$ 13,592,015.39	\$ 10,980,154.16	\$ 10,980,154.16	\$ 2,611,861.23
D.I.F. MUNICIPAL	\$ 2,104,026.30	\$ 290,980.95	\$ 2,395,007.25	\$ 1,815,929.41	\$ 1,815,929.41	\$ 579,077.84
SECRETARIA GENERAL DE GOBIERNO MUNICIPAL	\$ 2,356,954.54	\$ 262,445.49	\$ 2,619,400.03	\$ 1,923,646.48	\$ 1,923,646.48	\$ 695,753.55
SECRETARIA DE SEGURIDAD PUBLICA	\$ 48,277,689.15	\$ 1,578,326.36	\$ 49,856,015.51	\$ 26,520,367.61	\$ 26,503,015.95	\$ 23,335,647.90
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$ 13,403,614.42	-\$ 9,825,178.90	\$ 3,578,435.52	\$ 2,756,572.49	\$ 2,756,572.49	\$ 821,863.03
OFICIALIA MAYOR	\$ 2,250,116.25	\$ 324,170.80	\$ 2,574,287.05	\$ 1,782,554.24	\$ 1,782,554.24	\$ 791,732.81
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$ 127,792,838.46	\$ 3,632,000.71	\$ 131,424,839.17	\$ 104,205,551.57	\$ 104,205,551.57	\$ 27,219,287.60
SECRETARIA DE SERVICIOS PUBLICOS	\$ 12,896,532.57	\$ 1,268,221.52	\$ 14,164,754.09	\$ 10,488,883.75	\$ 10,488,883.75	\$ 3,675,870.34
SECRETARIA DE SALUD MUNICIPAL	\$ 1,299,341.73	\$ 217,353.88	\$ 1,516,695.61	\$ 1,182,504.77	\$ 1,182,504.77	\$ 334,190.84
SECRETARIA DE BIENESTAR	\$ 2,184,542.59	\$ 80,237.61	\$ 2,264,780.20	\$ 1,613,057.39	\$ 1,613,057.39	\$ 651,722.81
SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$ 2,483,052.58	\$ 2,883,358.35	\$ 5,366,410.93	\$ 4,864,423.35	\$ 4,864,423.35	\$ 501,987.58
SECRETARIA DE DESARROLLO ECONOMICO	\$ 169,659.70	\$ -	\$ 169,659.70	\$ 119,330.56	\$ 119,330.56	\$ 50,329.14
SINDICATURAS	\$ 450,980.55	\$ 234,964.01	\$ 685,944.56	\$ 522,513.99	\$ 522,513.99	\$ 163,430.57
REGIDURIAS	\$ 2,075,720.98	\$ 480.00	\$ 2,076,200.98	\$ 1,280,754.82	\$ 1,280,754.82	\$ 795,446.16
III. Total de Egresos (III = I + II)	\$ 534,671,644.00	\$ 37,629,057.57	\$ 572,300,701.57	\$ 442,185,979.95	\$ 442,168,628.29	\$ 130,114,721.62
