

**MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GUERRERO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2023**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>PRESIDENCIA MUNICIPAL</b>	<b>59,321,695.44</b>	<b>- 845,264.47</b>	<b>58,476,430.97</b>	<b>20,815,314.09</b>	<b>18,786,928.99</b>	<b>37,661,116.88</b>
PRESIDENCIA MUNICIPAL	59,321,695.44	- 845,264.47	58,476,430.97	20,815,314.09	18,786,928.99	37,661,116.88
<b>D.I.F. MUNICIPAL</b>	<b>22,122,384.42</b>	<b>194,663.74</b>	<b>22,317,048.16</b>	<b>5,278,659.19</b>	<b>4,896,971.58</b>	<b>17,038,388.97</b>
D.I.F. MUNICIPAL	22,122,384.42	194,663.74	22,317,048.16	5,278,659.19	4,896,971.58	17,038,388.97
<b>SECRETARÍA DE GOBIERNO MUNICIPAL</b>	<b>27,087,764.94</b>	<b>177,382.78</b>	<b>27,265,147.72</b>	<b>5,776,202.01</b>	<b>5,659,304.51</b>	<b>21,488,945.71</b>
SECRETARÍA DE GOBIERNO MUNICIPAL	27,087,764.94	177,382.78	27,265,147.72	5,776,202.01	5,659,304.51	21,488,945.71
<b>SECRETARÍA DE SEGURIDAD PÚBLICA</b>	<b>65,701,834.90</b>	<b>- 192,509.44</b>	<b>65,509,325.46</b>	<b>10,604,647.92</b>	<b>10,238,773.88</b>	<b>54,904,677.54</b>
SECRETARÍA DE SEGURIDAD PÚBLICA	65,701,834.90	- 192,509.44	65,509,325.46	10,604,647.92	10,238,773.88	54,904,677.54
<b>SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN</b>	<b>52,221,972.39</b>	<b>- 3,463,271.63</b>	<b>48,758,700.76</b>	<b>10,429,641.88</b>	<b>10,371,822.34</b>	<b>38,329,058.88</b>
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	52,221,972.39	- 3,463,271.63	48,758,700.76	10,429,641.88	10,371,822.34	38,329,058.88
<b>OFICIALÍA MAYOR</b>	<b>26,506,862.63</b>	<b>- 168,028.06</b>	<b>26,338,834.57</b>	<b>6,903,242.05</b>	<b>6,670,609.25</b>	<b>19,435,592.52</b>
OFICIALÍA MAYOR	26,506,862.63	- 168,028.06	26,338,834.57	6,903,242.05	6,670,609.25	19,435,592.52
<b>SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS</b>	<b>200,975,575.42</b>	<b>21,464,137.99</b>	<b>222,439,713.41</b>	<b>61,987,541.42</b>	<b>59,878,090.32</b>	<b>160,452,171.99</b>
SECRETARIA DE DESARROLLO URBANO Y OBRAS PÚBLICAS	200,975,575.42	21,464,137.99	222,439,713.41	61,987,541.42	59,878,090.32	160,452,171.99
<b>SECRETARÍA DE SERVICIOS PÚBLICOS</b>	<b>78,033,522.43</b>	<b>10,366,429.69</b>	<b>88,399,952.12</b>	<b>27,190,775.37</b>	<b>20,347,896.03</b>	<b>61,209,176.75</b>
SECRETARÍA DE SERVICIOS PÚBLICOS	78,033,522.43	10,366,429.69	88,399,952.12	27,190,775.37	20,347,896.03	61,209,176.75
<b>SECRETARÍA DE SALUD MUNICIPAL</b>	<b>16,603,920.30</b>	<b>70,515.48</b>	<b>16,674,435.78</b>	<b>3,116,830.75</b>	<b>2,969,490.42</b>	<b>13,557,605.03</b>
SECRETARÍA DE SALUD MUNICIPAL	16,603,920.30	70,515.48	16,674,435.78	3,116,830.75	2,969,490.42	13,557,605.03
<b>SECRETARÍA DE INCLUSIÓN SOCIAL</b>	<b>18,630,100.82</b>	<b>111,697.09</b>	<b>18,741,797.91</b>	<b>3,280,490.83</b>	<b>3,248,662.77</b>	<b>15,461,307.08</b>
SECRETARÍA DE INCLUSIÓN SOCIAL	18,630,100.82	111,697.09	18,741,797.91	3,280,490.83	3,248,662.77	15,461,307.08
<b>SECRETARÍA DE DESARROLLO RURAL Y SUSTENTABILIDAD</b>	<b>28,427,999.03</b>	<b>324,549.89</b>	<b>28,752,548.92</b>	<b>6,425,499.04</b>	<b>6,083,986.99</b>	<b>22,327,049.88</b>
SECRETARÍA DE DESARROLLO RURAL Y SUSTENTABILIDAD	28,427,999.03	324,549.89	28,752,548.92	6,425,499.04	6,083,986.99	22,327,049.88
<b>SECRETARÍA DE TURISMO Y DESARROLLO ECONÓMICO</b>	<b>15,945,384.33</b>	<b>53,597.45</b>	<b>15,998,981.78</b>	<b>2,097,726.27</b>	<b>2,014,138.41</b>	<b>13,901,255.51</b>
SECRETARÍA DE TURISMO Y DESARROLLO ECONÓMICO	15,945,384.33	53,597.45	15,998,981.78	2,097,726.27	2,014,138.41	13,901,255.51
<b>CABILDO</b>	<b>23,454,653.77</b>	<b>244,327.20</b>	<b>23,698,980.97</b>	<b>5,024,429.30</b>	<b>4,998,673.76</b>	<b>18,674,551.67</b>
SINDICATURAS	4,774,693.32	164,112.20	4,938,805.52	1,126,696.33	1,100,940.79	3,812,109.19
REGIDURÍAS	18,679,960.45	80,215.00	18,760,175.45	3,897,732.97	3,897,732.97	14,862,442.48
<b>Total del Gasto</b>	<b>635,033,670.82</b>	<b>28,338,227.71</b>	<b>663,371,898.53</b>	<b>168,931,000.12</b>	<b>156,165,349.25</b>	<b>494,440,898.41</b>